

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of
Eastshore Improvement District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	69,296	2,423	3.446
Debt Service	10-113				
Totals	XXXXXX		69,296	2,423	3.446
Budget Summary		7			
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				703,204	
				Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Tina D. Spencer

Marion County Clerk

Address:

200 S. Third St., Suite 104

Marion, KS 66861

Email:

tspencer@marioncoks.net

Brad Gorsuch Chairman

Brad Gorsuch

Merno Neufeld Vice Chairman

Attest: *August 22* 2018

Tina D. Spencer
County Clerk

Robert G. Maxwell

Secretary - Treasurer

Governing Body

August 18, 2018

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 2,409
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,409

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 3,778	
5b. Personal property 2017	- 3,625	
5c. Increase in personal property (5a minus 5b)	+ 153	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	153	
8. Total estimated valuation July, 1, 2018	703,204	
9. Total valuation less valuation adjustment (8 minus 7)	703,051	
10. Factor for increase (7 divided by 9)	0.00022	
11. Amount of increase (10 times 3)	+ \$ 1	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,410	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,410	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	✓
16. Consumer Price Index adjustment (3 times 15)	\$ 51	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,461	✓

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eastshore Improvement District #1
Marion County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,409	426	23	26	0	35
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,409	426	23	26	0	35

County Treas Motor Vehicle Estimate

426

County Treas Recreational Vehicle Estimate

23

County Treas 16/20M Vehicle Estimate

26

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

35

MVT Factor 0.17684

RVT Factor 0.00955

16/20M Factor 0.01079

Comm Veh Facto 0.00000

Watercraft Factor 0.01453

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

[illegible]

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Eastshore Improvement District #1
Marion County

will meet on August 18, 2018 at 7:00 p.m. at the Maxwell residence, 2114 Strassburg, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. The budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	4,642	3.446	5,935	3.446	69,296	2,423	3.446
Debt Service							
Totals	4,642	3.446	5,935	3.446	69,296	2,423	3.446
Less: Transfers	0		0		0		
Net Expenditures	4,642		5,935		69,296		
Total Tax Levied	2,309		2,409		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	669,991		699,032		703,204		

Outstanding Indebtedness,

Jan 1,	<u>2016</u>	<u>2017</u>	<u>2018</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert G. Maxwell
Treasurer

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Eastshore Improvement District #1

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	2,423	3.446	140
Debt Service			0
			0
			0
			0
			0
TOTAL	2,423	3.446	140

2018 July 1 Valuation: 703,204

Valuation Factor: 703.204

Neighborhood Revitalization Subj to Rebate: 40,603

Neighborhood Revitalization factor: 40.603

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

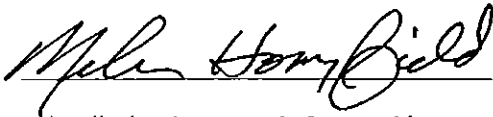
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

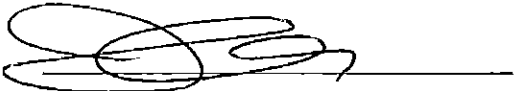
That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 1st day of August, 2018.

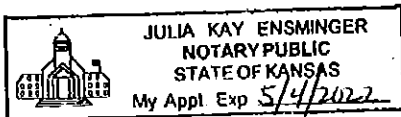


Subscribed and sworn to before me this
1st day of August, 2018



Notary Public, Marion County, Kansas
My appointment expires the
4 day of May, 2022
(Seal)

PUBLICATION FEE:
\$180.00 plus \$5.00 for affidavit(s)



First published August 1, 2018, in the Marion County Record, Marion, Kansas (1 time)

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EASTSHORE IMPROVEMENT DISTRICT #1
MARION COUNTY

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Fund	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expen- ditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authori- ty for Ex- penditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	4,642	3.446	5,935	3.446	69,296	2,423	3.446
Totals	4,642	3.446	5,935	3.446	69,296	2,423	3.446
Less Transfers	0		0		0		
Net Expenditures	4,642		5,935		69,296		
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Assessed Valuation	669,991		699,032		703,204		

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/s/ Robert G. Maxwell, Treasurer

M-45-3109